

CHAPTER 82

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**APPROPRIATIONS**

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**HOUSE BILL 94-1335**

BY REPRESENTATIVES Grampas, Owen, Romero, Allen, Hernandez, Nichol, Reeser, and Tucker;  
also SENATORS Traylor, Lacy, and Rizzuto.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION FOR CAPITAL CONSTRUCTION.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Section 3 of chapter 353, Session Laws of Colorado 1993, is amended to read:

**SECTION 3. Capital construction appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTI ON FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART I  
DEPARTMENT OF ADMINISTRATION**

(1) PAYMENT FOR COLORADO CONVENTION CENTER - CC	6,000,000		6,000,000			
(2) 1992 ISSUE (REFUNDING OF 1979 DD, 1986 DYS, 1988 PRISON ISSUE, AND 1995-2005 PART OF AHEC NORTH CLASSROOM) - CC	12,955,669		12,955,669			
(3) LEASE PURCHASE OF CORRECTIONAL FACILITIES/1989 ISSUE - CC	6,923,752		6,923,752			
(4) LEASE PURCHASE OF CORRECTIONAL FACILITIES/1990 ISSUE - CC	4,773,268		4,773,268			
(5) LEASE PURCHASE OF 700 KIPLING						

<b>STREET BUILDING - CC</b>	596,587	127,667	468,920 <sup>a</sup>	
				468,920 <sup>a</sup>
<b>(6) FINANCING OF NORTH CLASSROOM BUILDING (PART OF 1992 ISSUE) - CC</b>	2,172,738	2,172,738		
<b>(7) FINANCING OF HIGHWAY COMPUTER/ AURARIA BLEACHERS - CC</b>	1,493,757	1,493,757		
<b>(8) CONTROLLED MAINTENANCE EMERGENCY FUND</b>	500,000	500,000		
<b>(9) CAPITOL COMPLEX FACILITIES</b>				
Repair Rusted Metal Structure, Capitol Building	233,000	233,000		
Repair Underground Tunnel Leaks, Capitol Building	58,240	58,240		
Repair HVAC System, Centennial Building	87,490	87,490		
Purchase Second Communications Controller - GGCC	350,000		350,000 <sup>b</sup>	
Replace Leaking Roof Transmitter,				350,000(T) <sup>b</sup>

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTI ON FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Telecommunications	20,000		20,000			
Telecommunications-Microwave Equipment Replacement- Phase II - CC <sup>1a</sup>	1,227,232		257,719	969,513 <sup>e</sup>	969,513 <sup>e</sup>	
Video Conference, Court System - CC	850,000		500,000	350,000 <sup>d</sup>	350,000(T) <sup>d</sup>	
	<u>2,825,962</u>					

<sup>a</sup> Of this amount, \$259,059 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S., \$153,038(T) shall be from statewide indirect cost recoveries, representing the Department of Public Safety's share of the 700 Kipling Street Building lease purchase, and ~~\$56,823~~ \$56,823(T) shall be from various sources of cash funds from the Department of Agriculture, representing its share of the 700 Kipling Street Building lease purchase.

<sup>b</sup> This amount shall be from various state agencies.

<sup>c</sup> Of this amount, \$785,428 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S., and ~~\$184,085~~ \$184,085(T) shall be from ~~the Telecommunications Cash Fund~~ VARIOUS STATE AGENCIES.

<sup>d</sup> This amount shall be from user fees.

**TOTALS PART I**

<b>(ADMINISTRATION)</b>	\$38,241,733	\$36,103,300	<del>\$2,138,433<sup>a</sup></del>	<u>\$2,138,433<sup>a</sup></u>
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<sup>a</sup> Of this amount, \$1,044,487 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

**PART II  
DEPARTMENT OF AGRICULTURE**

**PACKAGED ROOFTOP HVAC - 4  
INSTALLATION, 2331 W 31st  
AVENUE - CC**

70,000	70,000
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**TOTALS PART II  
(AGRICULTURE)**

<u>\$70,000</u>	<u>\$70,000</u>
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**PART III  
DEPARTMENT OF CORRECTIONS**

**(1) NOLASCO SETTLEMENT - CC**      1,538,877      1,538,877

**(2) SAN CARLOS SPECIAL NEEDS UNIT**  
Moveable Equipment Phase - CC      1,350,000      1,350,000

**(3) REPLACE DETERIORATED MODULAR MECHANICAL  
SYSTEMS, FIVE LOCATIONS**      157,400      157,400

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTI ON FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(4) ARKANSAS VALLEY AND COLORADO TERRITORIAL CORRECTIONAL FACILITIES</b>						
Replace Deteriorated Lock and Security Glazing	170,320		170,320			
<b>(5) BUENA VISTA CORRECTIONAL FACILITY</b>						
Replace Deteriorated Toilets and Plumbing	316,800					
Sanitary Sewer Tie-In-CC	96,000					
	<u>412,800</u>		412,800			
<b>(6) CENTENNIAL CORRECTIONAL FACILITY</b>						
Replace Deteriorated Potable Water and Hydronic Distribution	382,820		382,820			
<b>(7) COLORADO TERRITORIAL CORRECTIONAL FACILITY</b>						
Replace Deteriorated						

Mechanical Systems	315,000		315,000		
<b>(8) RIFLE CORRECTIONAL CENTER</b>					
Wastewater Treatment Facility Upgrade - CC	239,000		239,000		
<b>TOTALS PART III (CORRECTIONS)</b>	<u>\$4,566,217</u>	<u>                    </u>	<u>\$4,566,217</u>	<u>                    </u>	<u>                    </u>

**PART IV  
DEPARTMENT OF EDUCATION**

<b>SCHOOL FOR THE DEAF AND THE BLIND</b>					
Replace Leaking Roof, Blind School	10,300				
Replace Deteriorated Sidewalks, Campus-wide	<u>15,250</u>				
	25,550		25,550		
<b>TOTALS PART IV (EDUCATION)</b>	<u>\$25,550</u>	<u>                    </u>	<u>\$25,550</u>	<u>                    </u>	<u>                    </u>

**PART V  
DEPARTMENT OF HEALTH**

<b>(1) UMTRAP SITE CLEANUP</b>	114,262,756		<del>114,426,276</del> <sup>n</sup>		102,836,480
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTI ON FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
				175,590 <sup>a</sup>	11,250,686 <sup>b</sup>	
<b>(2) SUPERFUND CLEANUP SITE</b>	16,500,000			1,650,000 <sup>a</sup>		14,850,000
<b>(3) UNDERGROUND STORAGE TANK SITE CLEANUP</b>	12,883,300			<del>12,083,300</del> <sup>a</sup> 6,078,782 <sup>a</sup>	6,004,518 <sup>b</sup>	800,000
<b>TOTALS PART V (HEALTH)</b>	\$143,646,056			\$25,159,576		\$118,486,480

<sup>a</sup> This amount shall be from INTEREST FROM the Uranium Mill Tailings Remedial Action Program Fund.

<sup>b</sup> THIS AMOUNT SHALL BE FROM RESERVES IN THE URANIUM MILL TAILINGS REMEDIAL ACTION PROGRAM FUND.

<sup>a</sup> This amount shall be from the Hazardous Substance Response Fund.

<sup>a</sup> This amount shall be from the Underground Storage Tank Fund.

<sup>b</sup> THIS AMOUNT SHALL BE FROM RESERVES IN THE UNDERGROUND STORAGE TANK FUND.

**PART VI  
DEPARTMENT OF HIGHER EDUCATION**

**(1) ADAMS STATE COLLEGE**

Rex Gymnasium Renovation, Student Recreation and Health Center	1,398,530	<del>1,398,530</del> <sup>a</sup>	1,398,530 <sup>a</sup>
Replace Leaking Roof, Science Building	<u>86,824</u>	86,824	
	1,485,354		

~~\*This amount shall be from auxiliary revenues.~~

<sup>a</sup> THESE FUNDS SHALL COME FROM EXEMPT INSTITUTIONAL SOURCES AND ARE SHOWN HERE FOR INFORMATIONAL PURPOSES ONLY. THEREFORE, THEY SHALL NOT BE ACCOUNTED FOR IN THE STATE'S CAPITAL CONSTRUCTION FUND AND THE LIMITATIONS ON ENCUMBRANCE, TIMELINESS AND USE OF INTERNAL WORKFORCE DO NOT APPLY.

**(2) MESA STATE COLLEGE**

Replace Deteriorated Roof, Service Center Building, Phase II	66,030	66,030
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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTI ON FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(3) WESTERN STATE COLLEGE</b>						
Mears Residence Hall Renovation	3,800,000			3,800,000 <sup>a</sup>		
					3,800,000 <sup>a</sup>	
Repair/Replace Deteriorated Pool HVAC	29,320		29,320			
	3,829,320					

~~<sup>a</sup> This amount shall be from auxiliary revenues.~~

<sup>a</sup> THESE FUNDS SHALL COME FROM EXEMPT INSTITUTIONAL SOURCES AND ARE SHOWN HERE FOR INFORMATIONAL PURPOSES ONLY. THEREFORE, THEY SHALL NOT BE ACCOUNTED FOR IN THE STATE'S CAPITAL CONSTRUCTION FUND AND THE LIMITATIONS ON ENCUMBRANCE, TIMELINESS AND USE OF INTERNAL WORKFORCE DO NOT APPLY.

**(4) COLORADO STATE UNIVERSITY**

Underground Storage Tanks	57,000				57,000 <sup>a</sup>	
College of Business --						

Remodel Rockwell Hall	750,000		750,000 <sup>a</sup>
Chemistry Addition -- Finish Second Floor	629,173		629,173 <sup>b</sup>
Replace Boilers, Engineering Research Center	137,100	137,100	
Replace Deteriorated Flooring, Several Campus Buildings, Phase III	136,100	136,100	
Replace Leaky Condensate, North Line	23,500	23,500	
Repair Deteriorated Asphalt, Campus-wide, Phase I-B	145,550	145,550	
Replace Deteriorated Items, Ammons Hall	20,000	20,000	
Replace Deteriorated Roofing, Dogcolony, Industrial Science Lab, and Wagar Buildings, Phase IV	21,190	21,190	
Replace Deteriorated Mechanical Items, Several Buildings on Campus, Phase III	149,800	149,800	
Natural and Environmental Sciences Building, Final Phase - CC	3,509,478	3,148,478	361,000
Underrated Electrical Fault Current Protection, 20			

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		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTI ON FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Buildings on Campus Phase I - CC	159,000		141,000	<del>18,000</del> <sup>e</sup>	18,000(T) <sup>c</sup>	
Surgical Laser Laboratory Equipment Replacement, Professional Veterinary Medicine - CC	<u>125,000</u>		60,000		65,000 <sup>d</sup>	
	5,862,891					

<sup>a</sup> These amounts shall be from the Institution's operating reserves.

<sup>b</sup> This amount shall be from reserves in the Research Building Revolving Fund.

<sup>c</sup> This amount shall be from the Institution's FY 1993-94 operating budget.

<sup>d</sup> This amount shall be from reserves in the Facilities Use Fee account.

**(5) UNIVERSITY OF SOUTHERN COLORADO**

Replace Deteriorated Campus Roads	256,140	256,140
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**(6) FORT LEWIS COLLEGE**

Replacing Leaking Roof, John F. Reed Library	26,130	26,130
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**(7) UNIVERSITY OF COLORADO AT BOULDER**

Environmental Health and Safety Center (Chemical/ Radiological Wastes Holding)	2,515,000		2,515,000 <sup>a</sup>
Wardenburg Health Center Addition/Renovation, Phase I	2,933,300	<del>2,933,300</del> <sup>b</sup>	2,933,300 <sup>b</sup>
Macky Basement Renovation, Phase I	1,431,300		<del>1,431,300</del> <sup>c</sup> 1,431,300 <sup>b</sup>
Chiller Replacement, Phases III and IV	1,007,570	1,007,570	
Replace Hazardous Steam Distribution System, Phase V-A	45,000	45,000	
Replace Deteriorated Cooling Systems, West Portion of Hellems Building, Phase III	155,135	155,135	
Replace Deteriorated Roofing Systems, Law Building			

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		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTI ON FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Phase IV Replace Deteriorated Air Handling Systems, Norlin Library and Carlson Gym, Phase III	236,060		236,060			
Engineering Center Health/Safety Upgrade, Engineering Center Complex, Phase II - CC	72,690		72,690			
	<u>2,079,500</u>		2,079,500			
	10,475,555					

<sup>a</sup> This amount shall be from reserves in the Boulder Academic Research Facilities Improvement Fund and from infrastructure reserves.

~~<sup>b</sup> This amount shall be from auxiliary revenues.~~

<sup>b</sup> THESE FUNDS SHALL COME FROM EXEMPT INSTITUTIONAL SOURCES AND ARE SHOWN HERE FOR INFORMATIONAL PURPOSES ONLY. THEREFORE, THEY SHALL NOT BE ACCOUNTED FOR IN THE STATE'S CAPITAL CONSTRUCTION FUND AND THE LIMITATIONS ON ENCUMBRANCE, TIMELINESS AND USE OF INTERNAL WORKFORCE DO NOT APPLY.

~~<sup>c</sup> This amount shall be from private grants.~~

**(8) UNIVERSITY OF COLORADO AT COLORADO SPRINGS**

Replace Obsolete Chiller,

Dwire Hall	9,250	9,250
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**(9) UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER**

Colorado Health Department		
Building Renovation <sup>1</sup>	1,000,000	1,000,000 <sup>a</sup>
Substance Abuse Research Center (NIDA) <sup>1</sup>	2,500,000	2,500,000
Renovation/Expansion B.F. Stolinski Labs -- JFK Child Development Center -- Center for Human Nutrition <sup>1</sup>	350,000	350,000 <sup>b</sup>
Replace Obsolete Steam Boiler, Phase III	1,200,000	1,200,000
Repair Hazardous Fume Hood and Ventilation	27,000	27,000
Replace Leaking Roofs, Child Development Center	54,520	54,520
	<hr/>	
	5,131,520	

<sup>a</sup> This amount shall be from federal indirect cost recoveries.

~~<sup>b</sup> This amount shall be from private funds.~~

<sup>b</sup> THESE FUNDS SHALL COME FROM EXEMPT INSTITUTIONAL SOURCES AND ARE SHOWN HERE FOR INFORMATIONAL PURPOSES ONLY. THEREFORE, THEY SHALL NOT BE ACCOUNTED FOR IN THE STATE'S CAPITAL CONSTRUCTION FUND AND THE LIMITATIONS ON ENCUMBRANCE, TIMELINESS AND USE OF INTERNAL WORKFORCE DO NOT APPLY.

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTI ON FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(10) COLORADO SCHOOL OF MINES</b>						
Replace Deteriorated Roof, Green Center	128,900		128,900			
Coolbaugh Hall Renovation and Addition - CC	<u>7,012,116</u>		7,012,116			
	7,141,016					
<b>(11) UNIVERSITY OF NORTHERN COLORADO</b>						
Replace Hazardous Carpet, Michener Library	131,000		131,000			
Retube Leaking Boiler #2, Heating Plant	22,000		22,000			
Replace Deteriorated Roof, Ross Building, Phase II	235,900		235,900			
Replace Deteriorated Chiller, Michener Building, Phase II	304,200		304,200			
Gunter Hall						

Renovation - CC	<u>389,740</u>		389,740
		1,082,840	

**(12) ARAPAHOE COMMUNITY COLLEGE**

Replace Deteriorated Pool			
Piping and Reline Pool	64,000		64,000
Replace Hazardous Electrical			
Bus Ducts and Panels	34,029		34,029
Chemistry/Biology Medical			
Technology Laboratory Life			
Safety, Phase II - CC	<u>178,000</u>		178,000
		276,029	

**(13) FRONT RANGE COMMUNITY COLLEGE**

Repair Hazardous			
Chemistry Conditions		186,070	186,070

**(14) LAMAR COMMUNITY COLLEGE**

Resurface Deteriorated Asphalt			
Paving and Seal Cracks		29,710	29,710

**(15) MORGAN COMMUNITY COLLEGE**

Repair and Replace Leaky			
Roof, Aspen Spruce Hall		22,000	22,000

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTI ON FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(16) OTERO JUNIOR COLLEGE</b>						
Repair Deteriorated Mechanical Systems, Phase III	61,125		61,125			
MacDonald Hall Renovation - CC	1,045,517		1,045,517			
CHILD DEVELOPMENT SERVICES MOBILE CLASSROOM BUILDINGS	440,000					440,000
	<u>1,106,642</u>					
	1,546,642					

**(17) PIKES PEAK COMMUNITY COLLEGE**

Repair and Replace Deteriorated Roofing and Insulation	11,200		11,200			
Vocation/Service Shops HVAC Exhaust - CC	<u>23,700</u>		23,700			

34,900

**(18) RED ROCKS COMMUNITY COLLEGE**

Replace Hazardous Interior		
Stair Treads	16,475	16,475
Library Addition and Classrooms, Lab and Office		
Renovation, Phase I - CC	521,742	521,742
	<u>                    </u>	
	538,217	

**(19) TRINIDAD STATE JUNIOR COLLEGE**

Replace Worn Overhead Door, Maintenance Building	26,430	26,430
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**(20) AURARIA HIGHER EDUCATION CENTER**

Child Care Center	1,788,000	<del>1,788,000</del> <sup>a</sup>	1,788,000 <sup>a</sup>
Replace and Repair Leaking Roof, Science Building, Phase II	275,520	275,520	
Replace Leaking Steam Line and Joints	38,369	38,369	
RENOVATE BUSINESS SERVICES BUILDING	1,375,000		1,375,000 <sup>b</sup>

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTI ON FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PURCHASE AND RENOVATE THE FLETCHER BUILDING	665,000				665,000 <sup>b</sup>	
	<u>2,101,889</u>					
	4,141,889					

~~\* This amount shall be from auxiliary revenues.~~

<sup>a</sup> THESE FUNDS SHALL COME FROM EXEMPT INSTITUTIONAL SOURCES AND ARE SHOWN HERE FOR INFORMATIONAL PURPOSES ONLY. THEREFORE, THEY SHALL NOT BE ACCOUNTED FOR IN THE STATE'S CAPITAL CONSTRUCTION FUND AND THE LIMITATIONS ON ENCUMBRANCE, TIMELINESS AND USE OF INTERNAL WORKFORCE DO NOT APPLY.

<sup>b</sup> THESE AMOUNTS SHALL BE FROM A VARIETY OF CASH EXEMPT REVENUE SOURCES SUCH AS OPERATING RESERVES.

**(21) CUMBRES AND TOLTEC RAILROAD COMMISSION**

Reroof/Repair Antonito and Chama Roundhouse Complexes - CC	60,000	20,000	20,000 <sup>a</sup>	20,000 <sup>b</sup>
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<sup>a</sup> This amount shall be from user fees.

<sup>b</sup> This amount shall be from the State of New Mexico and is categorized as a gift.

**(22) S.B. 92-202 PROJECTS**

EQUINE TEACHING AND RESEARCH CENTER, CSU	470,000
RENOVATION OF THE ENGINEERING LIBRARY, BOULDER KOHLER BUILDING ACQUISITION, CU-HSC	622,500
REMODEL/ADDITIO N TO BEN PARKER STUDENT UNION, MINES	3,825,000
TECHNICAL REVISIONS TO THE BARBARA DAVIS CENTER, CU-HSC	640,000
RENOVATION OF THE	

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\$	\$	\$	\$	\$	\$	\$
BALCH FIELDHOUSE, BOULDER	891,500					
RENOVATION OF COTTAGE NUMBER ONE, BOULDER	928,200					
FOURTH FLOOR ADDITION TO THE ATMOSPHERIC SCIENCES BUILDING, CSU	832,360					
RENOVATION OF THE HOUSING SYSTEM MAINTENANCE CENTER, BOULDER	1,294,000					
CLINICAL ACCELERATOR						

EQUIPMENT  
 REPLACEMENT, CSU 325,000

10,198,310

10,198,310 <sup>a</sup>

<sup>a</sup> THESE FUNDS SHALL COME FROM EXEMPT INSTITUTIONAL SOURCES AND ARE SHOWN HERE FOR INFORMATIONAL PURPOSES ONLY. THEREFORE, THEY SHALL NOT BE ACCOUNTED FOR IN THE STATE'S CAPITAL CONSTRUCTION FUND AND THE LIMITATIONS ON ENCUMBRANCE, TIMELINESS AND USE OF INTERNAL WORKFORCE DO NOT APPLY.

**TOTALS PART VI (HIGHER EDUCATION)**

<del>\$39,747,933</del>	\$20,111,630	<del>\$9,957,830</del>	<del>\$6,817,473</del>	<del>\$2,861,000</del>
<u>\$52,426,243</u>	<u>                    </u>	<u>\$20,000</u>	<u>\$28,993,613</u>	<u>\$3,301,000</u>

**PART VII  
 DEPARTMENT OF INSTITUTIONS**

**(1) OFFICE OF THE EXECUTIVE DIRECTOR**

ADP Hardware for Health Information Management System - CC	250,000	250,000
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**(2) DIVISION OF YOUTH SERVICES**

Repair Restroom Deterioration and Damage, Four Locations	97,240	97,240
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\$	\$	\$	\$	\$	\$	\$
<b>(3) DIVISION OF MENTAL HEALTH</b>						
<b>(A) Colorado Mental Health Institute at Pueblo</b>						
North Kitchen						
Modifications - CC	607,514					
Replace Deteriorated Chiller,						
Building 125, Phase II	228,300					
Replace Obsolete Alarms						
and Electrical Systems	230,300					
Install HVAC, Buildings						
108, 115, 116 - CC	<u>1,171,480</u>					
	2,237,594		2,237,594			
<b>(B) Colorado Mental Health Institute at Fort Logan</b>						
Replace Deteriorated Mechanical						
Systems, Phase IV	<u>164,160</u>		164,160			
	2,401,754					
<b>(4) DIVISION FOR DEVELOPMENTAL DISABILITIES</b>						
<b>(A) Grand Junction Regional Center</b>						

Replace Deteriorated Mechanical Equipment, Group Homes	232,600	
Resident Bathroom and Kitchen Renovations, Phase I - CC	168,155	
	400,755	400,755

**(B) Pueblo Regional Center**

Replace Worn Doors, Locks and Hardware	36,000	36,000
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**(C) Wheat Ridge Regional Center**

Replace Miscellaneous Safety and Health Hazards, Phase IV	124,400	124,400
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561,155

**TOTALS PART VII  
(INSTITUTIONS)**

\$3,310,149

\$3,310,149

**PART VIII  
DEPARTMENT OF LABOR AND EMPLOYMENT**

**(1) EXECUTIVE DIRECTOR'S OFFICE**

Replace Four Air Conditioning Units, 251 E. 12th Avenue	60,000	60,000 <sup>a</sup>
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\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> This amount shall be from the Employment Support Fund.

**(2) DIVISION OF LABOR**

**Oil Inspections**

Emergency Underground Storage

Tank Abatement Program

580,000

580,000 <sup>a</sup>

<sup>a</sup> This amount shall be from the Underground Storage Tank Fund established pursuant to Section 8-20-206.5, C.R.S.

**TOTALS PART VIII (LABOR AND  
EMPLOYMENT)**

\$640,000

\$640,000

**PART IX  
DEPARTMENT OF MILITARY AFFAIRS**

**ROOFING, MECHANICAL, AND PLUMBING**

**SYSTEM REPAIRS,**

**FOUR LOCATIONS**

224,700

56,200

168,500

**TOTALS PART IX (MILITARY  
AFFAIRS)**

\$224,700

\$56,200

\$168,500

**PART X  
DEPARTMENT OF NATURAL RESOURCES**

**(1) DIVISION OF PARKS AND OUTDOOR RECREATION**

Major/Minor Recreation

Improvements 1,600,000

1,600,000 <sup>a</sup>

Employee Housing 10,000

7,000 <sup>b</sup>

3,000 <sup>c</sup>

Repair

Water Acquisition/Lease

Options 600,000

600,000 <sup>d</sup>

Road Improvements 750,000

~~750,000~~ <sup>e</sup>

750,000 <sup>e</sup>

Jackson Renovation 800,000

800,000 <sup>d</sup>

Park Improvements and

Acquisitions 100,000

100,000 <sup>d</sup>

State Trails Program 200,000

200,000 <sup>d</sup>

Public Law 89/72

Renovation 800,000

400,000 <sup>d</sup>

400,000

Steamboat Renovation 800,000

800,000 <sup>d</sup>

Arkansas Acquisition/

Development 400,000

400,000 <sup>d</sup>

North Sterling Acquisition/

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Appropriations

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTI ON FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Development	500,000				250,000 <sup>d</sup>	250,000
Colorado River Acquisition/ Development	500,000				500,000 <sup>d</sup>	
Bonny Renovation and Development	800,000				800,000 <sup>d</sup>	
Sylvan Lake Renovation and Development	300,000				300,000 <sup>d</sup>	
Off-Highway Vehicle Grants	<u>150,000</u>			150,000 <sup>f</sup>		
	8,310,000					

<sup>a</sup> This amount shall be from the Division of Parks and Outdoor Recreation distribution of Lottery proceeds from FY 1991-92.

<sup>b</sup> This amount shall be from rental receipts.

<sup>c</sup> This amount shall be from reserves in the Excess Rental Fund.

<sup>d</sup> These amounts shall be from the Division of Parks and Outdoor Recreation distribution of Lottery proceeds; they are shown for informational purposes only.

<sup>e</sup> This amount shall be from the State Highway Fund pursuant to Section 33-10-111(4), C.R.S.

<sup>f</sup> This amount shall be from registration fees.

**(2) DIVISION OF WILDLIFE**

Dam Maintenance Repair and Improvement	106,383	106,383 <sup>a</sup>	
Land Acquisitions	1,000,000	1,000,000 <sup>a</sup>	
Land and Water Options	100,000	100,000 <sup>a</sup>	
Fish Unit Maintenance and Upgrade	1,103,159	1,103,159 <sup>a</sup>	
Property Maintenance, Improvement and Development	1,143,606	1,143,606 <sup>a</sup>	
Cooperative Habitat Projects (Formerly Easements)	400,000	400,000 <sup>a</sup>	
Waterfowl Habitat Projects	204,788	204,788 <sup>a</sup>	
Motorboat Access on Lakes and Streams	921,911	271,911 <sup>a</sup>	650,000
Stream and Lake Improvements	701,400	701,400 <sup>a</sup>	
Employee Housing Repairs	221,598	221,598 <sup>a</sup>	
Miscellaneous Small Projects	<u>575,400</u>	575,400 <sup>a</sup>	

6,478,245

<sup>a</sup> These amounts shall be from the Wildlife Cash Fund.

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Appropriations

Appropriations

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTI ON FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>TOTALS PART X (NATURAL RESOURCES)</b>	\$14,788,245			\$8,335,245	\$5,153,000	\$1,300,000
				\$7,585,245	\$5,903,000	

**PART XI  
DEPARTMENT OF PUBLIC SAFETY**

**COLORADO STATE PATROL**

Telecommunication System  
Upgrade

416,000

416,000<sup>a</sup>

416,000<sup>a</sup>

<sup>a</sup> This amount shall be from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

**TOTALS PART XI (PUBLIC  
SAFETY)**

\$416,000

\$416,000<sup>a</sup>

\$416,000<sup>a</sup>



Appropriations

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTI ON FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Repair	74,719			74,719 <sup>a</sup>		
					74,719 <sup>a</sup>	
Platteville Concrete Repair	124,803			124,803 <sup>a</sup>		
					124,803 <sup>a</sup>	
Mobile Pull-off -- Colorado Springs	160,000			32,000 <sup>a</sup>		128,000
					32,000 <sup>a</sup>	
Mobile Pull-off -- La Junta	160,000			32,000 <sup>a</sup>		128,000
					32,000 <sup>a</sup>	
	<u>782,101</u>					

<sup>a</sup> These amounts shall be from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

**TOTALS PART XIII  
(REVENUE)**

\$782,101				\$526,101 <sup>a</sup>		\$256,000
<u>782,101</u>				<u>526,101<sup>a</sup></u>		<u>256,000</u>

<sup>a</sup> This amount shall be from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.



**SECTION 2.** Section 3 of chapter 340, Session Laws of Colorado 1992, is amended to read:

**Section 3. Capital construction appropriation.**

ITEM & SUBTOTAL AL	TOTAL	APPROPRIATION FROM		
		CAPITAL CONSTRUCT ION FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$

**PART VI  
DEPARTMENT OF HIGHER EDUCATION**

**(6) FORT LEWIS COLLEGE**

**(A) General Campus**

Replacement Auditorium  
Facility - CC <sup>1a</sup>

	3,608,791	1,708,791	1,900,000 <sup>a</sup>	
	3,958,791	1,658,791	2,300,000 <sup>a</sup>	

<sup>a</sup> This amount shall be from insurance proceeds and gifts.

~~4,467,699~~  
4,817,699

**TOTALS PART VI (HIGHER  
EDUCATION)**

	<del>\$49,486,105</del>	<del>\$28,373,420</del>	<del>\$20,727,485</del>	\$385,200
	<u>\$49,836,105</u>	<u>\$28,323,420</u>	<u>\$21,127,485</u>	

**GRAND TOTALS --  
CAPITAL CONSTRUCTION**

	<del>\$259,759,489</del>	<del>\$83,032,560</del>	<del>\$66,190,936<sup>a</sup></del>	\$100,535,993
	<u>\$260,109,489</u>	<u>\$82,982,560</u>	<u>\$66,590,936<sup>a</sup></u>	

<sup>a</sup> Of this amount, \$1,568,644 is from the Highway Users Tax Fund subject to Section 43-4-201(3)(a), C.R.S.

**SECTION 3. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: April 1, 1994